

**Plans for Academic Year 2014/2015**

| <b>Number of Pupils and Pupil Premium Grant (PPG) expected in 2014/2015</b>   |  |  |                   |
|---|--|--|-------------------|
| <b>Total number of pupils eligible for PPG = 42</b>   |  | <b>Expected Pupil Premium = £38,023.00</b>   |                   |
| <b>Objectives</b><br>To provide age appropriate reading scheme for pupils at all levels of learning<br>To develop knowledge and skills in pre reading and reading skills<br>To support individual pupils in accessing the curriculum and enhancing their learning experience<br>To continue to provide Music support to enable pupils to access music and learn different instruments |  |  |                   |
| <b>Pupil Premium Planned Spending Breakdown</b>   | <b>Brief Details</b>   | <b>Target</b>  | <b>Amount</b>     |
| Improve provision for Reading across the School   | Use the City of Reading initiative to achieve Kite Mark for Reading  | Update resources to help pupils make at least good progress  | £7,000.00         |
| Specialist Music Teacher  | Specialist input at the appropriate level, 42% music therapy for ASD   | At least good progress for target group. – Academic and social   | £8,000.00         |
| Additional Support staff to meet ASD pupils needs   | Enable 42% to access clubs , activities and work on Pecs and sensory curriculum in class   | 80 % Reduction in number of behaviour incidents due to improved communication for ASD pupils   | £15,000.00        |
| Bought in independent Careers advice  | 100% access to guidance  | Improved careers advice and transition arrangements – Attend EHCP meetings   | £2,430.00         |
| Music Enrichment Support Extra Curricular Activities  | 100 % access to Da Da, Musical Theatre and Lunch time Sign and Sign, Choir. Rock band and guitar club  | To maintain Arts Award at Discovery level  | £2,600.00         |
| Music Peripatetic Workshops   | Individual Saxophone/keyboard piano for 12% pupils. Group workshops for 88%  | Pupils perform publicly and improve levels of attainment – making at least good progress   | £780.00           |
| Batala workshops  | 100% pupils involved in drumming workshops.  | Involvement in community activity.   | £700.00           |
| Outdoor pursuits Calvert Trust  | Access for pupils to attend week of activities.  | Social activities with peers , enjoyment and development of new skills   | £966.00           |
| Transport Costs to support extracurricular activities   | 100% of pupils to have access to transport to enable participation in additional enrichment activities e.g. Music at Philharmonic, theatre trips, football matches | To enable access for those with physical needs and for families who are unable to transport pupils'. No pupil is excluded on grounds of access to transport. Some Pupil premium pupils require escort. | £547.00           |
| <b>Total</b>  |  |  | <b>£38,023.00</b> |