

Plans for Academic Year 2016/2017

Number of Pupils and Pupil Premium Grant (PPG) expected in 2016/2017			
Total number of pupils eligible for PPG = 39		Expected Pupil Premium = £28,985	
<p>Pupil premium will be allocated according to need, identifying priority groups or individuals. This may mean that pupils will receive pupil premium interventions at different times. A confidential record is kept of these pupils and the individual or group support they receive throughout the year.</p> <p>Objectives To support individual pupils in accessing the curriculum and enhancing their learning experience To continue to provide Music support to enable pupils to access music and learn different instruments To increase levels of independence, confidence and self-esteem</p>			
Pupil Premium Planned Spending Breakdown	Brief Details	Target	Amount
Improve achievement in English and Mathematics	Improved provision – improved pupil support and resources.	Update resources to help more pupils make better than good progress – focus on interventions to improve individual achievement. Achieve Inclusion Quality Mark	£4,985.00
Improve pupil Communication skills	Develop initiatives set up in year 1	Release LSA off timetable to implement action plan objectives and develop use of communication devices.	£18,000.00
Bought in independent Careers advice	100% access to guidance	Improved careers advice and transition arrangements – attend EHCP meetings	£1,000.00
Music Peripatetic workshops	Individual Saxophone/Keyboard/Piano/Drums	Pupils perform publicly and improve levels of achievement – making at least good progress and helping to gain the Artsmark Award	£3,000.00
Outdoor pursuits to help pupils achieve the D of E Award and Horse riding weekend	Access for pupils to attend activities as part of residential.	Social activities with peers, enjoyment and development of new skills	£2,000.00
Total			£28,985.00