

**Pupil Premium Grant Expenditure form**

**Sandfield Park**

<b>Number of Pupils and Pupil Premium Grant (PPG) expected in 2025/2026</b>			
<b>Total number of pupils eligible for PPG = 34</b>		<b>Expected Pupil Premium = £36,750</b>	
<p><b>Pupil premium will be allocated according to need, identifying priority groups or individuals. This may mean that pupils will receive pupil premium interventions at different times.</b></p> <p><b>Objectives</b>                      To develop the School’s enrichment programme                      To develop pupil communication skills</p>			
<b>Pupil Premium Planned Spending Breakdown</b>	<b>Brief Details</b>	<b>Target</b>	<b>Amount Spent and Impact</b>
Enrichment Programme	<p>Pupils engaged in a variety of out of school activities –D of E awards. Calvert Trust visits, including horse riding.</p> <p>ACE took part in first ever residential visit but fully funded by a charity.</p>	<p>Undertook D of E awards. Did various overnight stays and purchased suitable equipment</p> <p>Arranged for more complex pupils to attend Calvert Horse Riding</p>	<p>£ 1750</p> <p>Visits all took place and were very successful.</p> <p>Very positive experience for pupils.</p>

Communication Assistant	Supported pupils with communication needs by training LSA staff to do more interventions	Communication Assistant trained LSAs – regular training took place in 3-4 pm training slots	£30000. Training took place and more pupils are now using a range of different devices including PODD books to aid communication for those pupils who previously have had no voice.
Allow more pupils to access work experience opportunities	Pupils from ACE accessed the café and gained work experience opportunities.  Younger Sandfield pupils given opportunity to undertake work experience in the café.	ACE LSA used to support pupils.  Sandfield LSA used to support pupils (part paid for by using pp)	£6000 LSAs used to support pupils with very positive impact for all pupils.

*Teaching priorities for current academic year*

<b>Measure</b>	<b>Activity</b>
Priority 1	Develop enrichment activities with wider variety being offered.
Priority 2	Younger pupils being offered workplace experience

	to develop the employability strategy. THIS LINKS TO AN EQUALITY OBJECTIVE
Priority 3	Support pupils improved communication
Barriers to learning these priorities address	Costs for the number of activities planned and expertise required to support communication skills – employ a communication assistant.
Projected spending	£37500

*Wider Strategies for current academic year - NA*

*Monitoring and implementation*

<b>Area</b>	<b>Challenge</b>	<b>Mitigating action</b>
Priority 1	Budget to support costs for families for residential visits etc ..	Develop programme of activities and use PP to support families to access.
Priority 2	Budget to buy in support staff	Extra staff required to support pupils in a work place environment.
Priority 3	Staff expertise to support large number of pupils.	Communication assistant employed to train and support staff to implement communication strategies.